

## Stanford on Soar Parish Council Variances Report



### Box 3 – Total Other Receipts

2017/18	2018/19	Variance
£5220	£1520	-£3700

In 2017/18 a donation of £5000 was received towards the Five Oaks Spinney/Pump Project.

In 2018/19 due to the spending on the Five Oaks Spinney/Pump Project in 2017/18 a significantly greater VAT reclaim was made of £974.01. In 2018/19 an insurance claim for the theft of lead was also made adding £546.71 to the total income.

### Box 4 – Staff Costs

2017/18	2018/19	Variance
£350	£1293	+£943

In 2018/19 the Parish Council commenced employing a Clerk alongside the RFO resulting in the increase in staffing costs.

### Box 6 – All Other Payments

2017/18	2018/19	Variances
£7324	£6002	-£1322

In 2017/18 the Parish Council spent £5594 on the Five Oaks Spinney/Pump Project versus £3563 in 2018/19 (£2031 less), but did have to pay an additional £956 in 2018/19 for the repairs following the lead theft.

### Box 9 – Total Fixed Assets

The Assets Register has been revised to include a nominal value for items which have been donated to the Parish Council.