

Stanford on Soar Parish Council - Budget 2019-20

All figures below are inclusive of VAT - where appropriate this will be reclaimed.



Income	2017/18 Actual	2018/19 Budget	2018/19 Actual	2019/20 Budget
Precept	£5,000.00	£5,125.00	£5,125.00	£5,125.00
VAT Income	£220.47	£980.00	£974.01	£795.44
Grants	£0.00	£0.00	£0.00	£0.00
Pump House Funding	£5,000.00	£0.00	£0.00	£0.00
Insurance Claim	£0.00	£0.00	£546.71	£0.00
Total	£10,220.47	£6,105.00	£6,645.72	£5,920.44
Expenditure	2017/18 Actual	2018/19 Budget	2018/19 Actual	2019/20 Budget
Staff Costs	£350.00	£2,850.00	£1,292.98	£2,053.26
Audit Fees	£40.00	£45.00	£40.00	£60.00
Insurance	£316.59	£340.00	£379.25	£425.00
Training Budget	£0.00	£0.00	£70.00	£100.00
Administration Costs	£232.40	£495.00	£153.81	£299.18
Room Hire	£50.00	£55.00	£30.00	£60.00
Subscriptions/Memberships	£105.72	£115.00	£124.57	£125.00
S137 - Church Clock	£186.00	£205.00	£186.00	£198.00
Churchyard Maintenance	£500.00	£500.00	£500.00	£500.00
Capital Expenditure (Pump House)	£5,593.87	£0.00	£3,562.63	£2,000.00
Miscellaneous Expenses	£300.00	£0.00	£0.00	£100.00
Insurance Repair Work	£0.00	£0.00	£956.05	£0.00
Capital Reserves	£0.00	£1,500.00	£0.00	£0.00
Total	£7,674.58	£6,105.00	£7,295.29	£5,920.44